



2010-2015 Consolidated Plan Substantial Amendment

March 2012

DRAFT

Emergency Solutions Grant
Community Development Block Grant
HOME Investment Partnerships Grant

**Community Development
& Planning Department**



2010-2015 Consolidated Plan Substantial Amendment

Table of Contents

I.	Introduction	1
II.	Emergency Solutions Grant	1
III.	Change of Use for Vacant Land	2
IV.	Reprogramming of CDBG and HOME Funds	3
V.	Historic Preservation	3
VI.	Neighborhood Stabilization Program	3
 Appendix		
A –	Emergency Solutions Grant Amendment Requirements	6
B –	Change of Use for Vacant Land Public Meeting Summary	16
C –	Neighborhood Stabilization Program Amendment Requirements	18

I. Introduction

The City proposes to substantially amend the 2010-2015 Consolidated Plan to:

- incorporate new requirements related to the Emergency Solutions Grant (formerly Emergency Shelter Grant);
- change the use for vacant land from affordable housing to a neighborhood park;
- reprogram CDBG and HOME funds from previous program years;
- add historic preservation projects as a planned activity; and
- add an activity to the Neighborhood Stabilization Program.

II. Emergency Solutions Grant (ESG)

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law in May 2009, amends and reauthorizes the McKinney-Vento Homeless Assistance Act with substantial changes, including:

- Consolidation of three homeless programs into a single grant program;
- Changes in HUD's definition of homelessness and chronic homelessness;
- Increased prevention and rapid re-housing resources; and,
- Increased emphasis on performance and continuum-wide coordination.

The law revises the Emergency Shelter Grants program and renames the program the Emergency Solutions Grants. ESG is designed to broaden existing emergency shelter and homelessness prevention activities, emphasize rapid re-housing, and help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. ESG funds may be used for street outreach, emergency shelter services, homelessness prevention, rapid re-housing assistance and the Homeless Management Information System (HMIS).

As a requirement for acceptance of ESG funds, the City must amend its Consolidated Plan. The required amendment must include the following:

1. Standard Form-424
2. Summary of the consultation process with the Tarrant County Area Continuum of Care (CoC)
3. Summary of citizen participation process
4. Meeting program match requirements
5. Proposed activities and overall budget
6. Written standards for provision of ESG assistance
7. Description of the process for making sub-awards
8. Homeless participation
9. Performance standards for evaluating ESG activities
10. Certifications

These requirements are included in Appendix A.

III. Change of Use for Vacant Land

In August 2004, the City purchased the High Oak Terrace Apartments, a substandard multi-family rental housing property that had been foreclosed on by the U. S. Department of Housing and Urban Development (HUD). The adjacent

properties were also purchased and existing structures demolished. The approximate 12 acre project site is located on the northwest corner of Bowen Road and Wesley Drive.

Since then, the City has conducted community meetings to gather citizen input on the redevelopment project and issued several Requests for Proposals for developers to construct new owner-occupied housing. Due to the declining housing market, a housing project has not been identified and the new proposed use of the property is a neighborhood park.

The City held a public meeting on January 31, 2012 to gather citizen input on the proposed neighborhood park concept. Approximately 60 citizens attended the public meeting, and a total of 47 individuals completed comment cards with the following results:

- 42 were in favor of the park concept
- 1 proposed an alternate concept (housing for special needs adults)
- 1 was “not excited” about the park concept
- 3 provided comments but did not state whether they were in favor of or against the park concept

Attendees voted on their top 3 park amenities in the event the park concept is approved. Results are as follows:

- 47 – Walking Trails
- 36 – Wildflower / Natural Areas
- 28 – Playground
- 16 – Open Space / Play Areas
- 12 – Pavilion
- 11 – Exercise Stations
- 6 – Picnic Stations
- 3 – Dog Park
- 1 – Splash Park
- 1 – Volleyball Court

Additional citizen input collected during the public comment period is included in Appendix B.

IV. Reprogramming of CDBG and HOME Funds

The City proposes reprogramming CDBG and HOME funds from activities that have been slow-spending or have been delayed as follows:

CDBG				
Year	Reprogram Funds From:	Amount	Reprogram Funds To:	Amount
2007	Business Façade	46,199		
2010	Business Façade	200,000		
2009	Foster Youth Facility	350,000		
2010	Foster Youth Facility	100,000		
2012			Arlington Human Service Center	\$ 329,560
2012			Youth Center at 600 New York	\$ 250,000
2012			East Arlington Infrastructure*	\$ 116,639
Total		\$ 696,199		\$ 696,199
*Additional funding for this activity is proposed from the City's PY12 CDBG allocation				
HOME				
2010	TCHP CHDO Townhomes	400,000		
2010	New Owner Occupied Housing	227,032		
2011	New Owner Occupied Housing	381,457		
2012			CHDO Single Family Owner Housing	\$ 716,976
2012			Homebuyers Assistance Program*	\$ 291,513
Total		\$ 1,008,489		\$ 1,008,489
*Additional funding for this activity is proposed from the City's PY12 HOME allocation				

V. Historic Preservation

Historic preservation is an eligible activity for CDBG; however, it is not included in the current Consolidated Plan. Adding the activity to the plan would allow the City to authorize funding for projects that preserve or restore properties of historic significance. The City's Preservation Plan, developed by the Landmark Preservation Commission, supports this type of activity and recommends the use of grant funds for eligible projects.

The City proposes improvements at The Fielder House located at 1616 W. Abram Street. The Fielder House has a Texas Historical Marker on the site and it is a Registered Texas Historic Landmark. Improvements include interior and exterior renovation to preserve the integrity, safety, and historic significance of the building, and construction of a new building for climate-controlled storage of archival materials and artifacts. The total cost estimate for the project is \$557,000, of which \$280,000 is eligible for CDBG funding.

VI. Neighborhood Stabilization Program

The Arlington Housing Authority (AHA), as the Developer for the City's Neighborhood Stabilization Program (NSP), is proposing construction of a supervised living facility for participants in the Nurse Family Partnership Program (NFP). The proposed project will allow the AHA to utilize the property to provide

supervised housing for homeless first time mothers that are determined eligible to participate in the NFP program.

The NFP program is a national program providing improved prenatal care, child health and development, and improved economic self-sufficiency for expecting first-time mothers. The program is administered locally through the Tarrant County Public Health Department and serves approximately 200 women, 15% of whom lack decent, suitable housing. The NFP program provides a registered nurse who mentors the women through their pregnancy, and continues until the child is two years of age.

The NFP Home would provide supervised housing for up to four NFP program participants and their children, and a House Supervisor to provide case management and support at the home. The NFP participants would continue to meet weekly with their assigned NFP registered nurses.

The AHA's architect designed a home specifically for use by NFP program participants. The plans were recently shared with the NFP Advisory Board, who expressed enthusiasm and appreciation.

On March 1, 2012, the AHA hosted a neighborhood meeting to provide information about the proposed project to the neighbors. The AHA responded to questions and concerns from neighbors, and encouraged attendees to contact AHA with any additional questions.

The following table shows the NSP budget including the addition of the proposed public facility. Additional information about amending that activity to NSP is found in Appendix C.

NSP Budget Amendment	Substantial Amendment 3/2010 (includes estimated Program Income)	Recommended Budget (with actual Program Income)	Variance
Acquisition-Rehabilitation-Resale	\$866,072	\$870,022	\$3,950
Homebuyer Assistance	\$952,154	\$1,070,396	\$118,242
Acquisition-Demolition-Redevelopment	\$333,637	\$210,642	-\$122,995
Public Facility	\$0	\$176,510	\$176,510
Administration	\$204,425	\$184,424	-\$20,001
TOTAL	\$2,356,288	\$2,511,994	\$155,706

Appendix A

ESG Substantial Amendment to the 2010-2015 Consolidated Plan

This substantial amendment is prepared and submitted in accordance with the City of Arlington's citizen participation plan and the requirements of 24 CFR Part 91, as amended by the Interim Rule. The following substantial amendment is provided in accordance with FR-5594-N-01.

Grantee Name	City of Arlington
Name of Entity or Department Administering Funds	Grants Management Division, Community Development & Planning Department
Contact Person	David Zappasodi
Title	Assistant Director
Address Line 1	PO Box 90231, MS 01-0330,
Address Line 2	101 W. Abram St.
City, State, Zip Code	Arlington, Texas 76004-3231
Telephone	(817) 459-6258
Fax	(817) 459-6253
Email Address	David.Zappasodi@arlingtontx.gov
Authorized Official (if different from Contact Person)	Trey Yelverton
Title	City Manager
Address Line 1	PO Box 90231, MS 01-0300,
Address Line 2	101 W. Abram St.
City, State, Zip Code	Arlington, Texas 76004-3231
Telephone	(817) 459-6100
Fax	(817) 459-6116
Email Address	Trey.Yelverton@arlingtontx.gov

B. Required Contents of Substantial Amendments

1. SF-424 – signed and including DUNS (To be included in the final amendment.)

2. Summary of Consultation Process

The City of Arlington has consulted with the Tarrant County Area Continuum of Care (CoC) in several meetings that included other participating jurisdictions, including Tarrant County and the City of Fort Worth, to discuss how to maximize ESG funding to serve the highest priority homeless needs and award funds to non-profit public service agencies.

The City is also currently working with the CoC to develop the performance standards for activities funded under ESG, and develop funding, policies, and procedures for the operation and administration of the Homeless Management Information System (HMIS). To date, discussions have focused on how best to use the HMIS system and improve reporting, as well as having the CoC develop uniform reports for participating jurisdictions that would capture all HMIS reporting elements. Reports would also include general performance standards such as the unduplicated number of persons or households prevented from becoming homeless and the unduplicated number of persons or households assisted from emergency shelters/streets into permanent housing.

3. Summary of Citizen Participation Process

The City participated in a public forum conducted by the CoC on February 2, 2012 to gather input on the needs of homeless populations, agencies that serve them, and case workers who work directly with the homeless or at-risk homeless population. The information and public comments received will be reflected in the final amendment.

Comments and information will also be collected from the Consumer Council monthly meetings which are attended by persons who are homeless, transitionally housed, or at-risk of homelessness. The meetings provide an opportunity to discuss concerns with homeless programs and services. The Consumer Council will provide ongoing feedback about the needs of individuals who are homeless or at greatest risk of homelessness and offer suggested solutions.

In addition, the City will conduct a public hearing on March 15, 2012 at 5:00 p.m., at the Arlington Museum of Art, 201 West Main Street. This hearing will include a review of the ESG program and serve as an opportunity for local shelters, shelter clients, and citizens to provide input about homeless needs in the community. There is also a 30-day public comment period from March 11 to April 10. Citizens can provide written comments and submit them to Dylan.Briggs@arlingtontx.gov or to: City of Arlington, Grants Management, Mail Stop 01-0330, P.O. Box 90231, Arlington, TX 76004-3231. Citizens are also encouraged to call the Grants Management Division at 817-459-6258.

4. Match

The City will meet ESG match requirements by requiring subrecipients to identify types of cash and/or non-cash resources for match as a stipulation of their awards. As a part of their grant agreements, subrecipients will be required to specify the amount of match, the resources for that match, and the proposed uses for the match. The following table shows the proposed funding and match amounts for each organization. Additional detailed information for match will be made available in the final amendment.

Organization	Proposed Funding	Proposed Match	Match Source
City of Arlington	9,368		
Arlington Housing Authority	29,759	33,319	Case Management/Other
SafeHaven of Tarrant County	35,000	39,216	Contributions
Tarrant County Homeless Coalition	4,304	5,896	Other HUD Grant (Continuum of Care funding)
Totals	\$78,431	\$78,431	

5. Proposed Activities and Overall Budget

a. Proposed Activities

The City proposes the following activities for ESG funding:

- Homelessness prevention – 13 households anticipated to be served
- Rapid re-housing – 4 households anticipated to be served (domestic violence victims)

The anticipated start and completion timeframe for services is from July 1, 2012 through June 30, 2013.

The final amendment document will also include the following details for each proposed activity:

- corresponding priority needs from the City's Annual Action Plan,
- additional description of the activity, including the number and types of persons to be served,
- standard objective and outcome categories,
- detailed ESG and other funding amounts,
- performance indicators,
- projected accomplishments, in accordance with each indicator, to be made within one year, and
- projected accomplishments, in accordance with each performance indicator, to be made over the period for which the grant will be used for that activity.

b. Discussion of Funding Priorities

The City's Consolidated Plan lists the following priorities for homeless programs:

- Emergency shelter
- Case management and support services
- Transitional and permanent housing
- Homelessness prevention
- Outreach and assessment
- Continuum of Care Planning
- Services for chronically homeless

The City's 10-Year Plan to End Chronic Homelessness, adopted by the Arlington City Council in 2008, includes the following goals:

- Decrease the length of time persons are homeless
- Initiate outreach and case management among the chronically homeless
- Capitalize existing resources
- Organize education and prevention components
- Mitigate negative impacts of homelessness
- Work toward ending chronic homelessness

During the public hearing and planning process, objectives for the new ESG program may be modified.

By using ESG funds to help individuals and families maintain housing and providing supportive services, the City will support the national priorities established in *Opening Doors: Federal Strategic Plan to Prevent and End Homelessness* and prevent or end homelessness.

Obstacles to addressing underserved needs in the community include access to programs and services, limited funding, as well as coordination among providers. These issues have been discussed at public forums and will be addressed as local recipients of ESG funding work in cooperation with the Tarrant Area Continuum of Care to streamline services. The City works with various public and private stakeholders in the community in addition to non-profit and governmental agencies to better coordinate access to programs and services.

c. Detailed Budget

See budget on page 14. A more detailed budget will be included in the final amendment.

6. Written Standards for Provision of ESG Assistance**a. Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG.**

The subrecipient must conduct an initial evaluation to determine the eligibility of each individual or family's eligibility for ESG assistance and the amount and types of assistance the individual or family needs to regain stability in permanent housing. These evaluations must be conducted in accordance with the centralized or coordinated assessment requirements set forth under §576.400(d) and the written standards established under §576.400(e).

The subrecipient must re-evaluate the program participant's eligibility and the types and amounts of assistance the program participant needs not less than once every 3 months for program participants receiving homelessness prevention assistance, and not less than once annually for program participants receiving rapid re-housing assistance. At a minimum, each re-evaluation of eligibility must establish that: (i) The program participant does not have an annual income that exceeds 30 percent of median family income for the area, as determined by HUD; and (ii) The program participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.

- When the program participant's income or other circumstances change (e.g., changes in household composition) that affect the program participant's need for assistance under ESG, the subrecipient must re-evaluate the program participant's eligibility and the amount and types of assistance the program participant needs.
- When determining the annual income of an individual or family, the recipient or subrecipient must use the standard for calculating annual income under 24 CFR 5.609.
- Subrecipients must assist each program participant, as needed, to obtain appropriate supportive services, including assistance in obtaining permanent housing, medical health treatment, mental health treatment, counseling, supervision, and other services essential for achieving independent living; housing stability case management; other Federal, State, local, and private assistance available to assist the program participant in obtaining housing stability including;
 - (i) Medicaid (42 CFR chapter IV, subchapter C);
 - (ii) Supplemental Nutrition Assistance Program (7 CFR parts 271–283);
 - (iii) Women, Infants and Children (WIC) (7 CFR part 246);
 - (iv) Federal-State Unemployment Insurance Program (20 CFR parts 601–603, 606, 609, 614–617, 625, 640, 650);
 - (v) Social Security Disability Insurance (SSDI) (20 CFR part 404);
 - (vi) Supplemental Security Income (SSI) (20 CFR part 416);
 - (vii) Child and Adult Care Food Program (42 U.S.C. 1766(t) (7 CFR part 226));
 - (viii) Other assistance available under the programs listed in §576.400(c).

b. Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

Coordination to assist the homeless and prevent homelessness will be led by CoC. Active engagement and membership in the CoC is required to receive funding. The CoC will further engage and coordinate resources to improve current programs and funding strategies; and provide ongoing training as procedures are refined.

c. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance.

Based upon the assessment, families and individuals should be referred to the types of housing and services most appropriate to their situations. Under homelessness prevention assistance, funds are available to persons below 30% of Area Median Income (AMI), and are homeless or at risk of becoming homeless. These funds can be used to prevent an individual or family from becoming homeless and/or regain stability in current housing or other permanent housing. Rapid re-housing funding will be available to those who are literally homeless to ultimately move into permanent housing and achieve housing stability.

d. Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving homelessness prevention or rapid re-housing assistance.

Standards for both homelessness prevention and rapid re-housing for determining the share of rent and utilities costs that each program participant must pay, if any, will be based on the following. No rental assistance will be made if a client is receiving rental assistance from another public source for the same time period.

- Current Fair Market Rent (FMR) limits
- Rent reasonableness while taking into account the neighborhood
- Minimum habitability standards
- Rental assistance agreement and lease between property manager and tenant as well as owner of property and agency. Per 24 CFR 576.106 (e), the subrecipient may make rental assistance payments only to an owner with whom the subrecipient has entered into a rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided, including the requirements that apply under this section. The rental assistance agreement must provide that, during the term of the agreement, the owner must give the subrecipient a copy of any notice to the program participant to vacate the housing unit, or any complaint used under state or local law to commence an eviction action against the program participant.

e. Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time.

Subject to the general conditions under §576.103 and §576.104, the subrecipient may provide a program participant with up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance.

- Short-term rental assistance is assistance for up to 3 months of rent.
- Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent.
- Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears.

f. Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number

of months the program participants receives assistance; or the maximum number of times the program participants may receive assistance.

Please refer to items (d) and (e) above.

7. Describe Process for Making Sub-awards

The City issued a Request for Proposals (RFP) in December for the second Program Year 2011 allocation and Program Year 2012 allocation.

Proposals were evaluated in the following areas:

- | | |
|---|-----------|
| • Organizational capacity and relevant experience | 30 points |
| • Evidence of need for service | 30 points |
| • Statement of Work/Service Plan | 30 points |
| • Budget Narrative and Financial Management | 10 points |

In February, an independent citizen-led Grant Review Committee facilitated by United Way Arlington reviewed proposals that were submitted in response to the RFP. Grant Review Committee summary scores were provided by United Way Arlington to the Arlington City Council Community and Neighborhood Development Committee and used in part to determine funding recommendations.

8. Homeless Participation Requirement

As a condition of their award funding, the City will require ESG subrecipients to have a homeless person or formerly homeless person involved in a policy-making capacity or in the operations of their programs to satisfy the ESG homeless participation requirement. The Consumer Council will also ensure that homeless or formerly homeless individuals are involved in ongoing policy development and improvements.

9. Performance Standards

The City is currently consulting with the CoC regarding the performance standards for activities funded under ESG. The Consolidated plan, quarterly e-Snaps report, Annual Action Plan and CAPER, will be used as a guide for which performance standards will be recorded, tracked and produced in monthly or quarterly reports. General performance standards such as the unduplicated number of persons or households prevented from becoming homeless and the unduplicated number of persons or households assisted from emergency shelters/streets into permanent housing will be reported.

10. Certifications (to be provided by HUD and included in the final amendment)

C. Written standards required for recipients who are eligible and decide to use part of the second allocation of FY 2011 funds for emergency shelter and street outreach activities.

Not Applicable.

D. Requirements for recipients who plan to use the risk factor under paragraph (1)(iii)(G) of the “at risk of homelessness” definition.

The City will serve persons “at risk of homelessness” based on the risk factor “otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness.”

Not Applicable.

E. Requirements for Optional Changes to the FY 2011 Annual Action Plan

1. Centralized or Coordinated Assessment System

Case managers use HMIS to collect data from intake to service exit. A continuum-wide centralized or coordinated assessment system was developed for HPRP between Tarrant County, City of Arlington and City of Fort Worth subrecipients. The City will use this system and make slight modifications to fit ESG regulations. All subrecipient case managers working with clients will complete the "HUD Intake Assessment" form to prove eligibility. If the client meets initial eligibility, the case manager will complete the "ESG Client Intake Packet" consisting of demographic information, income verification and information about their current status. The ESG Client Intake packet is based on the current HPRP Client Intake packet with modifications to meet ESG regulations.

2. Monitoring

The City monitors its ESG and other HUD programs to ensure compliance with HUD regulations and attainment of Consolidated Plan goals. Annual Action Plan activities are set up and tracked in Integrated Disbursement Information System (IDIS) to allow ongoing review of activity expenditures and program performance. Data entry into IDIS is completed monthly and standard IDIS reports are reviewed for accuracy by the appropriate program staff according to an IDIS Standard Operating Procedure.

Activity outputs and outcomes are also reviewed at least quarterly to determine which activities are projected to meet planned performance goals. Additionally, dashboard reports provide a concise performance summary to inform department leadership.

Compliance staff monitors internal operations along with sub-recipient agreements. Additional staff assists with internal monitoring duties according to local policies and procedures. Monitoring includes financial monitoring for program reimbursements, compliance with HUD objectives, consistency with HUD requirements, contract compliance, and program match requirements.

At the beginning of each grant year, a monitoring Risk Analysis is completed for all sub-recipients. The Risk Analysis identifies risk criteria and establishes a base-line level of risk for each entity. Entities are assigned levels of monitoring based on outcomes of the Risk Analysis. Sub-recipients are notified of the level of monitoring which they have been assigned prior to the execution of their contract. A preliminary schedule of on-site monitoring visits is established prior to the beginning of the program year.

The level of monitoring can be adjusted during the contract period for reasons such as non-compliance with contract provisions, failure to meet performance objectives, failure to submit accurate and timely monthly reports, findings identified from monitoring, staff turnover in key positions of the organization and other identified changes that increase the risk of administering grant funds. Due to the fact that the Emergency Solutions Grant is a new program, all subrecipients will receive onsite monitoring. Program staff assures that sub-recipients expend funds in a timely manner. Non-compliance can result in suspension of funds, termination of the contract and request for repayment of funds provided under the contract.

In coordination with the CoC, the City also monitors HMIS data on a quarterly basis.

FY 2011 Budget Table					
First Allocation	\$139,833	FY 2011			
Second Allocation	\$78,431	-			
Grant Amount	\$218,264	<u>Emergency Shelter Grants/Emergency Solutions Grants</u>			
Total Administration	\$9,368	<u>Program Allocations</u>			
		First Allocation		Second Allocation	Total Fiscal Year 2011
	Eligible Activities	Activity Amount	Reprogrammed Amount	Activity Amount	Activity Amount
Emergency Shelter Grants Program	Homeless Assistance	\$128,384	\$0		\$128,384
	<i>Rehab/Conversion</i>				\$0
	<i>Operations</i>	\$103,584			\$103,584
	<i>Essential Services</i>	\$24,800			\$24,800
	Homelessness Prevention	\$4,478			\$4,478
	Administration	\$6,971			\$6,971
	Emergency Shelter Grants Subtotal	\$139,833	\$0		\$139,833
Emergency Solutions Grants Program	Emergency Shelter**			\$0	\$0
	<i>Renovation**</i>			\$0	\$0
	<i>Operation**</i>			\$0	\$0
	<i>Essential Service**</i>			\$0	\$0
	<i>URA Assistance**</i>			\$0	\$0
	Street Outreach - Essential Services**			\$0	\$0
	HMIS			\$4,854	\$4,854
	Rapid Re-housing			\$35,000	\$35,000
	<i>Housing Relocation and Stabilization Services</i>				\$0.00
	<i>Tenant-Based Rental Assistance</i>				\$0.00
	<i>Project-Based Rental Assistance</i>				\$0.00
	Homelessness Prevention			\$29,209	\$29,209
	<i>Housing Relocation and Stabilization Services</i>				\$0
	<i>Tenant-Based Rental Assistance</i>				\$0

	<i>Project-Based Rental Assistance</i>				\$0.00
	Administration			\$9,368	\$9,368
	Emergency Solutions Grants Subtotal		\$0.00	\$78,431	\$78,431
			Total Grant Amount:		\$218,264.00

**** Allowable only if the amount obligated for homeless assistance activities using funds from the first allocation is less than the expenditure limit for emergency shelter and street outreach activities (see Section III.B. of this Notice). NOTE: Subcategories of funding under Rapid Rehousing and Prevention will be determined prior to submission of the final amendment document.**

Appendix B

2010-2015 Consolidated Plan Amendment High Oak Project Change of Use

Public Meeting: January 31, 2012 Summary

The City held a public meeting on January 31, 2012 to gather citizen input on the proposed change of use of the vacant property at the corner of North Bowen and Wesley Drive in Arlington. The current Consolidated Plan calls for a mixed-income housing development with 11 single-family, owner-occupied housing units and additional market rate units. The new proposed use would be a neighborhood park.

The following information was presented:

- History of the project
- Current status of the vacant lot at the corner of North Bowen and Wesley Drive
- Proposed Neighborhood Park concept
- Options for park amenities and initial design options
- Request for feedback on the proposed plan for a park

62 citizens signed the attendance log. A total of 47 individuals completed comment cards with the following results:

- 42 were in favor of the park concept
- 1 proposed an alternate concept (housing for special needs adults)
- 1 was “not excited” about the park concept
- 3 provided comments but did not state whether they were in favor of or against the park concept

Attendees voted on their top 3 park amenities in the event the park concept is approved. Results are as follows:

- 47 – Walking Trails
- 36 – Wildflower / Natural Areas
- 28 – Playground
- 16 – Open Space / Play Areas
- 12 – Pavilion
- 11 – Exercise Stations
- 6 – Picnic Stations
- 3 – Dog Park
- 1 – Splash Park
- 1 – Volleyball Court

Next steps:

- Continue to collect feedback from citizens during the several public comment periods (Jan. 27-Feb. 27 and March 11-April 10) and public meetings.
- A Consolidated Plan amendment will be submitted to Council to change the use of the property from development of owner-occupied housing to a neighborhood park.
- Citizen feedback will be used to develop more detailed park design options.

Appendix C

G-1. NSP INFORMATION BY ACTIVITY (COMPLETE FOR EACH ACTIVITY)

- (1) **Activity Name:** Public facility for use by participants in a supervised living environment
(2) **Activity Type:** (include NSP eligible use & CDBG eligible activity)
NSP Eligible Use: Eligible use E: Redevelop demolished or vacant properties

CDBG Eligible Activity: Public facility and improvement
24CFR570.201(c)

- (3) **National Objective:** (Must be a national objective benefiting low, moderate and middle income persons, as defined in the NSP Notice—i.e., $\leq 120\%$ of area median income).

Low-, Moderate-, and Middle-Income Clientele (LMMC)

- (4) **Activity Description:** Include a narrative describing the area of greatest need that the activity addresses; the expected benefit to income-qualified persons; and whether funds used for this activity will be used to meet the low income housing requirement for those below 50% of area median income.

The areas of greatest need for acquisition and rehabilitation of foreclosed properties includes the highest risk census block groups in East Central Arlington and Southeast Arlington. The expected benefit to income-qualified persons is through creation of a public facility for use with transitional housing for unwed mothers and their children for a finite period of time. Funds used for this activity will not be eligible to meet the set aside requirement.

- (5) **Location Description:** (Description may include specific addresses, blocks or neighborhoods to the extent known.)

A public facility will be targeted in areas of greatest need. Targeted census tracts include 1221.00, 1229.00, 1115.22, 1115.24, 1115.43, 1115.41, and 1115.14. The City may further target high risk neighborhoods based on additional detailed data.

- (6) **Performance Measures** (e.g., units of housing to be acquired, rehabilitated, or demolished for the income levels of households that are 50 percent of area median income and below, 51-80 percent, and 81-120 percent).

One public facility

- (7) **Total Budget:** (Include public and private components)
\$ 49,750 (from NSP Grant)
\$ 126,760 (from Program Income)

- (8) **Responsible Organization:** (Describe the responsible organization that will implement the NSP activity, including its name, location, and administrator contact information)

The Arlington Housing Authority will implement this program through an agreement with the City of Arlington.

Contact: David Zappasodi, Assistant Director
501 W. Sanford St., Ste. 20
Arlington, TX 76011
Phone: 817-276-6790
Fax: 682-367-1020
Email: David.Zappasodi@arlingtontx.gov

(9) **Projected Start Date:** TBD

(10) **Projected End Date:** 7/30/13

(11) **Specific Activity Requirements:**

For acquisition activities, include:

- discount rate

For financing activities, include:

- range of interest rates

For housing related activities, include:

- duration or term of assistance;
- tenure of beneficiaries--rental or homeownership;
- a description of how the design of the activity will ensure continued affordability

Discount Rate: N/A.

Range of Interest Rates: N/A

Term of Assistance: N/A

Tenure of Beneficiaries: N/A

Continued Affordability: N/A